

2009-10 and 2010-11 PERKINS PROPOSED PERFORMANCE TARGETS and NEGOTIATION DATA

LEA: 7203

Fayetteville School District

Indicator	(a)	(b)		(c)	(d)	(e)	(f)	(g)	(h)	(i)
	2012-13 Goal	Actual Performance 2006-2007	2007-2008	2007-08 Target	IP	2008-09 Target	Baseline (2 yr avg)	Annual Increase	2009-10 Target	2010-11 Target
Literacy	83.88%	57.97%	54.79%	52.56%		62.72%	56.38%	6.87%	63.26%	70.13%
Math	73.45%	71.88%	73.33%	52.03%		71.30%	72.60%	0.21%	72.82%	73.03%
Technical Attainment	70.00%	60.00%	68.29%			63.67%	64.15%	1.46%	65.61%	67.07%
High School Completion	92.30%	82.86%	75.34%			84.75%	79.10%	3.30%	82.40%	85.70%
High School Graduation	87.50%	77.14%	72.60%	86.00%	Y	79.21%	74.87%	3.16%	78.03%	81.19%
Placement	95.16%	100.00%	100.00%			100.00%	100.00%	0.00%	100.00%	100.00%
Nontraditional Participation	25.11%	16.67%	20.58%			17.07%	18.62%	1.62%	20.25%	21.87%
Nontraditional Completion	20.24%	16.67%	27.27%			12.62%	21.97%	0.01%	21.98%	21.99%

- (a) The 2012-13 goal is the state's target for the end of the Perkins IV authorization. All districts/consortia are expected to attain the goal.
- (b) This is the actual performance for the last two years available.
- (c) This is the target negotiated with the district/consortium during the spring of 2007 for Literacy, Math, and High School Graduation.
- (d) "IP" stands for Improvement Plan. A "Y" in this column indicates that the 2007--08 actual performance is not within 90% of the 2007-08 negotiated target. The district/consortium must submit an Improvement Plan within the 2009-10 Perkins Application to address this indicator. If this column is blank, an Improvement Plan is not required.
- (e) This is the target negotiated with the district/consortium during the spring of 2008 for the 2008-09 year.
- (f) This is the average of the actual 2006-07 and 2007-08 performance. This forms the baseline from which the 2009-10 and 2010-11 targets are negotiated.
- (g) This is the increase that is needed each year remaining in Perkins IV in order for this district/consortium to reach the state's goal for 2012-13 or is the minimum increase required in order to have continual improvement.
- (h) This is the baseline plus the annual increase and is the proposed 2009-10 target.
- (i) This is the 2009-10 target plus the annual increase and is the proposed 2010-11 target..

Negotiation process: The 2009-10 and 2010-11 targets stated in columns (h) and (i) will become the district/consortium official targets for those years unless the Perkins coordinator contacts Mary Ellen Koettel and proposes an alternative target prior to July 1, 2009. DWE will consider alternative targets based upon local conditions, circumstances, and data; however, such alternatives must be proposed in writing and submitted to Mary Ellen prior to July 1, 2009.